

# HAMPSHIRE COUNTY COUNCIL

## Executive Decision Record

<b>Decision Maker:</b>	Executive Member for Policy and Resources
<b>Date:</b>	25 April 2019
<b>Title:</b>	Hampshire County Council Energy Supply Contracts
<b>Report From:</b>	Director of Culture, Communities and Business Services

<b>Contact name:</b>	Keith Heard Johann Toubkiss		
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### 1. The Decision:

That the Executive Member for Policy and Resources:

- 1.1 It is recommended that a contract is let with Laser (a public sector energy buying organisation) for the supply of electricity and gas using the new enhanced supply framework for the period 2020-2024. The annual spend is estimated to be in the order of £20 million for Hampshire County Council and its partners.

### 2. Reason(s) for the decision

- 2.1 The current framework, with Laser, for the supply of electricity and gas used by the Council and its partners, including schools, Fire, Police and a number of other Local Authorities since 2016 is expiring in September 2020. A decision on replacement is required now to allow enough time to complete the procurement and purchase energy one year in advance.
- 2.2. The new OJEU compliant, competitively tendered framework has now been awarded by Laser for the period October 2020 to September 2024.
- 2.3 A thorough benchmarking exercise of alternative routes to market has been conducted by the Director of Culture Community and Business Services to analyse available purchasing arrangements. It has been concluded that Laser's new framework remains the best option offering the most value at

lowest cost for the Council and all its partners. It will deliver cost savings and access to additional support, products and services whilst strengthening the customer's protection and manage risk.

2.4. The framework will allow the Property Services energy team to continue developing strategic relationships with suppliers and to investigate innovative ways of reducing carbon emissions and energy consumption. The track record of the Council is strong to date with a 43% reduction in energy consumption since the introduction of the Energy Strategy and Carbon Management Plan approved by Cabinet in 2010.

**3. Reason(s) for the decision:**

3.1. None

**4. Other options considered and rejected:**

4.1. None

**5. Conflicts of interest:**

5.1. Conflicts of interest declared by the decision-maker: None

5.2. Conflicts of interest declared by other Executive Members consulted: None

**6. Dispensation granted by the Conduct Advisory Panel:** None.

**7. Reason(s) for the matter being dealt with if urgent:** Not Applicable.

**8. Statement from the Decision Maker:**

**Approved by:**

**Date:**

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**25 April 2019**

**Councillor Roy Perry  
Executive Member for Policy and Resources**